

Amendments to House Bill No. 13  
1st Reading Copy

Requested by Representative Duane Ankney

For the House Appropriations Committee

Prepared by Julie Johnson  
March 23, 2013 (9:29am)

1. Title, page 1, line 9.

**Following:** "INITIATIVE;"

**Insert:** "REQUIRING REPORTING ON THE IMPLEMENTATION OF PAY  
INCREASES;"

2. Page 1, line 23 through line 26.

**Strike:** "Effective" through "5%." on line 26

**Insert:** "Funds appropriated under [section 3(1)] must be used to  
increase the base pay for each employee. The base pay of  
employees must be increased as determined by the executive  
branch, including those subject to the provisions of Title  
39, chapter 31, with particular attention to the lower pay  
bands and those who did not receive a base pay increase  
during the biennium beginning July 1, 2011."

3. Page 4, line 14.

**Strike:** "\$531,539"

**Insert:** "\$397,735" [General Fund]      "\$52,500" [State Special]

4. Page 4, line 16.

**Strike:** "\$29,719"

**Insert:** "\$18,922"

5. Page 4, line 18

**Strike:** "\$1,493,543      \$92,934      \$2,634"

**Insert:** "\$859,838      \$50,113      \$1,821"

6. Page 4, line 20.

**Strike:** "\$14,031,586      \$12,883,090      \$7,967,684      \$277,418"

EXHIBIT

STATE

OF

**Insert:** "\$9,060,825            \$7,918,525            \$5,737,675            \$2,049,016"

7. Page 4, line 22.

**Strike:** "\$7,979,703            \$4,487            \$192,532            \$3,042"

**Insert:** "\$6,665,150            \$3,703            \$157,792            \$2,437"

8. Page 4, line 24.

**Strike:** "\$24,036,371            \$13,010,230            \$8,162,850            \$280,460"

**Insert:** "\$16,983,548            \$8,043,763            \$5,897,289            \$2,051,453"

9. Page 4, line 28.

**Strike:** "\$1,148,138"

**Insert:** "\$808,775" [General Fund]    "\$142,820" [State Special]

10. Page 4, line 30.

**Strike:** "\$63,703"

**Insert:** "\$51,293"

11. Page 5, line 2.

**Strike:** "\$3,263,710            \$203,469            \$5,768"

**Insert:** "\$2,360,621            \$137,768            \$5,008"

12. Page 5, line 4.

**Strike:** "\$31,125,256            \$28,365,742            \$17,584,374            \$613,371"

**Insert:** "\$20,939,617            \$19,036,495            \$14,600,371            \$5,265,622"

13. Page 5, line 6.

**Strike:** "\$16,469,103            \$10,107            \$429,468            \$6,513"

**Insert:** "\$16,907,439            \$10,373            \$441,075            \$6,715"

14. Page 5, line 8.

**Strike:** "\$52,006,207      \$28,643,021      \$18,019,610      \$619,884"

**Insert:** "\$41,016,452      \$19,378,749      \$15,046,453      \$5,272,336"

15. Page 5, line 13.

**Strike:** "\$4,000,000      \$2,400,000      \$500,000      \$100,000"

**Insert:** "\$1,000,000      \$600,000      \$125,000      \$25,000"

16. Page 5, line 14 through line 17.

**Strike:** subsection (3) in its entirety

**Insert:** "(3) By June 30, 2015, any funds not expended for the purpose of increasing employee pay pursuant to 2-18-303 must revert to the fund from which it was appropriated.

(4) The following money is appropriated for the biennium beginning July 1, 2013, to the Legislative Services Division to be used when retirement costs exceed agency resources or other contingencies arise:

General Fund

\$100,000"

17. Page 5, line 18.

**Following:** line 17

**Insert:** "NEW SECTION. **Section 4. Reporting of implementation of pay increase.** By December 31, 2013, and December 31, 2014, each agency shall submit to the legislative finance committee and the legislative fiscal analyst a report in an electronic format on the implementation of pay increases under 2-18-303 and the impacts of them on the lower pay bands."

**Renumber:** subsequent sections

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